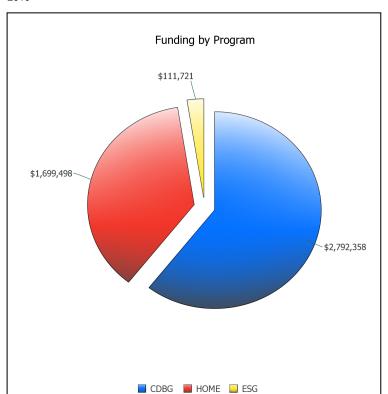
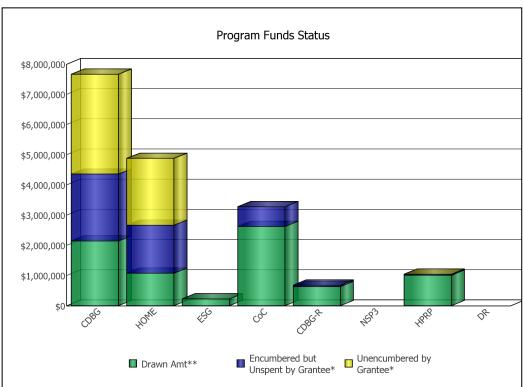


U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Dashboard
COLORADO SPRINGS, CO



Year: 2010





Program Area	Drawn**	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*
CDBG	\$2,143,113.92	\$2,213,711.44	\$3,306,269.64
HOME	\$1,072,437.78	\$1,591,057.03	\$2,214,983.42
ESG	\$223,544.00	\$0.00	\$0.00
CoC	\$2,620,389.58	\$653,262.23	\$0.00
CDBG-R	\$628,122.92	\$54,014.08	\$0.00
NSP3	\$0.00	\$0.00	\$0.00
HPRP	\$1,005,773.58	\$34,701.70	\$2,613.72
DR	\$0.00	\$0.00	\$0.00

DATE: 11/23/2011

^{*} Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

^{**} Drawdown amounts displayed are for the last 3 fiscal years.